

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 2130 – HB 2314

March 19, 2012

SUMMARY OF AMENDMENT (014624): Deletes all language after the enacting clause. Appropriates \$15,000,000 to the Tennessee Board of Regents to provide equipment and program expansion at the Tennessee Technology Centers. Appropriates \$3,964,053 to the Tennessee Board of Regents (TBR) to provide equipment and program expansion at community colleges.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$15,000,000

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$18,964,100

Assumption applied to amendment:

- In the FY12-13 budget, an appropriation of \$18,964,053 (\$15,000,000 + \$3,964,053) will be made to TBR for equipment and program expansion at Tennessee Technology Centers and community colleges.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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